

### Corporate Plan PI Report Corporate

Monthly report for 2020-2021  
 Arranged by Aims  
 Filtered by Aim: Priorities Delivering a Well-Managed Council  
 For MDDC - Services

Key to Performance Status:

|                         |         |                   |              |           |              |                   |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|
| Performance Indicators: | No Data | Well below target | Below target | On target | Above target | Well above target |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|

\* indicates that an entity is linked to the Aim by its parent Service

#### Corporate Plan PI Report Corporate

#### Priorities: Delivering a Well-Managed Council

#### Aims: South West Mutual Bank

| Title                         | Prev Year (Period) | Prev Year End | Annual Target                     | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Group Manager  | Officer Notes |
|-------------------------------|--------------------|---------------|-----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------------|
| <u>South West Mutual Bank</u> | n/a                | n/a           | Funding provided monitor progress | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | Andrew Jarrett |               |

#### Aims: Commercial Opportunities

| Title                              | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Group Manager | Officer Notes                  |
|------------------------------------|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|--------------------------------|
| <u>Tiverton Other</u>              | n/a                | n/a           |               | n/a     | n/a     | 8       | n/a     | n/a     | 8       | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | Andrew Busby  | (Quarter 2) 100% (CY)          |
| <u>Industrial Units Cullompton</u> | n/a                | n/a           |               | n/a     | n/a     | 15      | n/a     | n/a     | 14      | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | Andrew Busby  | (Quarter 2) 93%, 1 vacant (CY) |

#### Aims: Other

| Title   | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Group Manager                   | Officer Notes |
|---|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------------------------|---------------|
| <u>Sickness absence %</u>   | 2.91% (6/12)       | 3.27%         | 2.78%         | n/a     | n/a     | 2.17%   | n/a     | n/a     | 1.99%   | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | Matthew Page                    |               |
| <u>Appraisals completed</u>   | (1/2)              | 75%           | 100%          | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | Matthew Page                    |               |
| <u>New Performance Planning Guarantee determine within 26 weeks</u> | 99% (2/4)          | 100%          | 100%          | n/a     | n/a     | 100%    | n/a     | n/a     | 100%    | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | Jenny Clifford, Eileen Paterson | (1/1) (1/1)   |
| <u>Major applications overturned at appeal (over last 2 years)</u>  | 2% (2/4)           | 2%            | 10%           | n/a     | n/a     | 4%      | n/a     | n/a     | 5%      | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | Jenny Clifford, Eileen Paterson |               |
| <u>Major applications overturned at appeal % of appeals</u>         | 20.00% (2/4)       | 10.00%        |               | n/a     | n/a     | 100%    | n/a     | n/a     | 56%     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | Jenny Clifford, Eileen Paterson |               |
| <u>Minor applications overturned at appeal (over last 2 years)</u>  | 0% (2/4)           | 0%            | 10%           | n/a     | n/a     | 0%      | n/a     | n/a     | 0%      | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | Jenny Clifford, Eileen Paterson |               |
| <u>Minor applications overturned at appeal % of appeals</u>         | 21% (2/4)          | 13%           |               | n/a     | n/a     | 0.25%   | n/a     | n/a     | 0.25%   | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | Jenny Clifford, Eileen Paterson |               |
| <u>Response to FOI Requests</u>                                     | 100% (6/12)        | 100%          | 100%          | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    |         |         |         |         |         |         | Catherine Yandle                |               |

